



**PINEGROVE**  
UNITED CHURCH

**2020 ANNUAL REPORT**

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**PINEGROVE UNITED CHURCH  
ANNUAL REPORT 2020**

**Index**

In Memoriam

Annual Meeting Minutes

Board of Management Report .....	1
Minister's Report .....	2-3
Pastoral Charge Supervisor Report .....	4
Ministry and Personnel Committee Report .....	5
Worship Committee Report .....	6
Canadian Shield Regional Council Report .....	7
Communications Report .....	8
Trustees' Report .....	9
Social Committee Report .....	10
Pastoral Care Committee .....	11
Property Committee Report .....	11
Outreach Committee .....	12-13
Broadview .....	14
Treasurer's Report .....	15
Summary of 2020 Finances .....	16-17
Proposed 2021 Budget .....	18-24
Café del Soul Report .....	25-26

In Memoriams for 2020

Richard Holmquist, Bill Duncan, Edythe Magus, Tom Cheetham,  
Nonie McLean, Hilde Hoerz, Daniel Cheetham, Gary Vibert,  
Jack McMillan, Fran Kerlake, Marnie Holmquist, Kay Firman

Weddings For 2020

Baptisms for 2020

## **February 9, 2020, Pinegrove United Church Annual Meeting**

The meeting commenced at 11:40 a.m. following the worship service and lunch.

Attendance: Claire Belluz, Rev. Rob Smith, Marion Wilson, Marie Hamilton, Wayne Vanderwees, Saira Vanderwees, Sandy Vibert, Pat Hovi, Irene Enders, Enid Alderdice, Edith Lazaruk, Pat Inman, Debbie Inman, Heather Holland, Dayle Lankinen, Don Belluz, Donna McNally, Joan Bailey, Deb Paris, Sharon Loghrin, Connie Allen, Bob Slusar, Cathi Siemieniuk, Iris Calvert, Dan Calvert (Jr.) and Brenda Cheetham.

Chair: Claire Belluz

Secretary: Brenda Cheetham

The Chair thanked everyone for attending the meeting and appreciation was extended to Sandy Vibert for the wonderful lunch.

The meeting commenced with a prayer by Rev. Rob.

### **MOTION #1 TO ALLOW ADHERENTS AS WELL AS MEMBERS TO VOTE DURING THE MEETING:**

**MOVED BY: SANDY VIBERT, SECONDED BY: SHARON LOGHRIN**

**CARRIED**

### **MOTION #2 TO APPROVE THE MINUTES OF THE LAST ANNUAL MEETING – FEBRUARY 10 2019:**

**MOVED BY: CATHI SIEMIENIUK, SECONDED BY: HEATHER HOLLAND**

**CARRIED**

Business arising from the last meeting - None

### **In memoriam and celebrations:**

A moment of silence was held for Marj Kozak and Lance Heald who passed away in 2019 and any others that may be in our thoughts.

Weddings: Sandra Sitar and John Blott

Baptisms: Camryn Marie Kelly

### **Committee Reports:**

**Board of Management:** (See Page 1 for Claire Belluz's report)

The minister's contract, referred to in the report, is for ".6" time rather than ".06" and "Reb." Rob Smith should read "Rev." Rob Smith.

**Minister's Report:** (See Pages 2 and 3 for Rev Rob's report)

The warm welcoming to the church was very much appreciated.

**Ministry and Personnel Committee:** (See Page 4 for Sharon Loghrin's report)

Sharon will be stepping down from being a committee member.

**Worship Committee:** (See Page 5 for Jill Schutte's report)

Wonderful things have been happening this past year. The committee is looking for additional choir members and ushers.

**Canadian Shield Regional Council** (See Page 6 and 7 for Donna McNally's report)

Regional Meeting will be held in Sudbury June 6th and 7th.

**Communications:** (See Page 7 for Joan Bailey's report)

Joan continues to provide information and communication through e-mails and newsletters.

**Trustees:** (See Page 8 for the Trustees report)

The trustees are responsible for overseeing the investments.

The insurance policy has been amended to include the technology equipment and coverage for the pipe organ has been removed.

**Social Committee:** (See Page 9 for the report of Deb Paris)

The committee would appreciate having CUPPA looked after by others two Sundays a month.

**Mitten Tree** (See Page 9 for Iris Calvert's report)

The mittens received for the Mitten Tree are very much appreciated by the schools that they are distributed to.

**Property Committee:** (See Page 10 for the Property report)

The report includes projects that have been worked on this year. The priorities for this coming year include fixing the roof problems and repairing the entranceway.

A member of the congregation has generously offered to match dollar for dollar any donations received towards the roof repairs.

**Pastoral Care:** (See Page 11 for Sandy Vibert's report)

Sandy continues to send out a number of cards.

"Thank You" to Marie Hamilton for her assistance with telephone calls and visits.

**Country Christmas Tea** (See Page 12 for Joan Bailey's and Deb Paris's report)

Another successful Country Christmas Tea was hosted by Pinegrove.

**Spaghetti Supper** (See Page 12 for Joan Bailey's and Deb Paris's report)

The profit figure shown in the report should have been reduced by the costs. The profit was approximately \$2,200.

**Green Thumb Tea** (See Appendix "B" for Marion Wilson's report)

Another successful Green Thumb Tea was hosted by Pinegrove.

**Mission & Outreach:** (See Appendix "B" for Marion Wilson's report)

The report shows all the outreach projects that Pinegrove is involved in.

**Broadview (Observer):** (See Appendix “A” for Cathi Siemieniuk’s report)

A copy of the Broadview is available in the church for anyone wishing to borrow it.

**Church Family Life** (See Michelle Kolobutin’s report)

The young families were involved in worship services listed in the report and their participation is very much appreciated by all.

**Finance Committee:** (See Pages 13 to 22 for Financial Reports)

The Treasurer’s Report and the Financial Statements were presented by Marion Wilson.

A Narrative Budget was distributed as an insert to the Annual Report. The Narrative Budget is very helpful in showing the percentages spent on the five Christian practices namely:

- Worship
- Pastoral Care
- Reaching Out
- Christian Nurture and Education
- Support for the Wider Church

**Café del Soul**

Report and financials – pages 23 – 25.

Café del Soul is a very successful program and the donations received offset expenses incurred for the meals. The committee will be looking at how the excess in the bank account should be used.

**MOTION #3 TO ACCEPT ALL REPORTS.**

**MOVED BY: DEB PARIS, SECONDED BY: DON BELLUZ  
CARRIED**

**New Business**

**Budget**

The 2020 Budget was presented by Marion Wilson.

**MOTION #4 TO ACCEPT THE PROPOSED BUDGET FOR 2020:**

**MOVED BY: MARION WILSON, SECONDED BY: IRIS CALVERT  
CARRIED**

**Nominating Committee**

A list of proposed board members was distributed. Nominations from the floor were then requested. As no nominations were received the following motion was made:

**MOTION #5 TO ACCEPT THE NEW BOARD OF MANAGEMENT AS PRESENTED.**

**MOVED BY: SHARON LOGHRIN, SECONDED BY: HEATHER HOLLAND  
CARRIED**

**MOTION #6 APPOINTMENT OF AUDITORS, KATHRYN HAY AND JOAN BAILEY TO CONDUCT A REVIEW OF THE BOOKS**

**MOVED BY: MARION WILSON, SECONDED BY: DONNA MCNALLY**

**CARRIED**

**Next Annual Meeting scheduled for February 7, 2021.**

**Any Other Business**

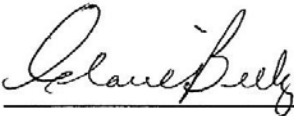
Sharon Loghrin thanked everyone for helping to make our church the community of faith that it is.

A prayer group that would be facilitated by Sharon Loghrin is being proposed. Further details to come.

A dedication of the "Memorial Plaque" was made by Rev. Rob. A signup sheet will be made available for anyone wishing to have a plate engraved with the name of someone involved in the church who has passed away. The cost per plate is \$16.95. Bob Slusar will bring the names into the engraver.

**Meeting adjourned.**

Chair



Secretary







## **REPORT OF BOARD OF MANAGEMENT – 2020 – submitted by Claire Belluz**

Thank you to the Board consisting of Rev. Rob Smith ( until Sept. 2020), Christina Stricker (Sept to Dec), Pastoral Charge Supervisor, Claire Belluz, Chair, Brenda Cheetham, Sec., Marion Wilson, Treas., Donna McNally, Deb. Paris, Joan Bailey, Heather Holland, Sharon Loghrin, Dayle Lankinen, Sandy Vibert, Jill Schutte, Cathi Siemeniuk.

The year 2020 will go down in history as the one that the COVID pandemic was the dominant concern all over the world and of course affected our Church greatly as well. In person worship and other activities in the church building were cancelled according to the government regulations. There was a short 4 week opening for worship in the fall until a further lockdown occurred. Strict health regulations were followed throughout all of these times and a thank you goes out to those involved in getting our Church set up with signage, etc. to do that.

A telephone phone tree was established by the Board to keep in touch with all of our members throughout this difficult time. Also a coffee chat via Zoom is held following each Sunday online service for anyone wishing to take part. We need to keep encouraging each other and our faith community is a good way to reach out to others. Without regular in person worship, we lose that personal contact that we all need.

We are grateful for the combined efforts of the other United Churches in the City without Ministry who have worked together to provide online regular Sunday worship. This has been very well received by all who can access it. The five congregations have taken turns being in charge of the worship including the music which has moved around as well. This has been a lot of work for our music director Jill Schutte and Sharon Loghrin so without them, this would not be possible.

Thank you to everyone who continued financial support through these difficult times so that we could stay on top of our ongoing expenses even though we were unable to hold our usual fundraising events (spaghetti suppers, green thumb tea, country Christmas tea) and our beloved Café del Soul lunches.

The other major thing that the Board dealt with this year was the resignation of Rev. Rob Smith as our Minister in April. We were disappointed that he wouldn't be staying with us for longer as we were just getting to know each other . However, he was offered a full time job with the Canadian Shield regional office that he felt called to accept. We appreciate his leadership and good humour while he ministered with us. A search team to look for a new half-time Minister has been put in place, but in these uncertain times, it is difficult to get interest from anyone outside our community for part time work. The committee put together a new video to describe what we are about at Pinegrove (thanks to Jill Schutte) which is available through our website and the Church Hub. Check it out – some great pictures!

The highlight of the year had to be the new Trail of Lights event held in early Dec. spearheaded by Michelle Kolobutin and her able volunteers of all ages! Outside and safe for all, the community responded with appreciation by donating over \$1,500 plus a truckload of food to the Rural Cupboard Food Bank. A fun event all around! Let's look forward to better days ahead in 2021 for us all when we can come together to worship and see each other in person again.

## Minister's Report

### February 2021

*"Have you not known? Have you not heard? The Lord is the everlasting God, the Creator of the ends of the earth. God does not faint or grow weary; God's understanding is unsearchable...Even youths will faint and be weary, and you will fall exhausted; but those who wait for the Lord shall renew their strength, they shall mount up with wings like eagles, they shall run and not be weary, they shall walk and not faint." – Isaiah 40.28-31*

It is hard to believe that it has "only" been a year since our last Annual Meeting. It feels like a lifetime ago. It has been an exhausting year and many of us, myself included, feel weary from the journey. I take comfort in these words from our sacred text because they remind us that our God is an everlasting God. God has not and will not abandon us. God was with us through this pandemic and God will be with us as we find our way forward on the other side. These words from the prophet Isaiah also remind us that God will not leave us weary and exhausted. God promises to renew our strength and enable us soar like the eagles. All God asks of us is to wait upon God; to take time to let God speak to us and renew us.

Here are some of the ways that I saw God strengthening us as a community of faith and enabling us to soar like the eagles in this past year:

- January and February and early March we continued to offer great lunches and meaningful community to our neighbours through our Café del Soul program. I hope that we will be able to start that program again soon. I am still committed to doing my lunch of beans and wieners.
- When the pandemic hit we found new ways to stay connected to each other by calling each and checking in once a week through Zoom. I have many fond memories of our virtual coffee hour after the livestreaming service.
- We also found ways to offer our gifts to the larger church as we joined other United Churches in Thunder Bay in creating a weekly live-streaming service. One of my favourites was our camp service that we taped at Jill's camp in early July. I have also been blessed by our choir and our leaders for their part in these services. I have been amazed at your willingness to learn

and do new things and embracing new technologies. We have touched more lives by working together in this way than we could ever hope to touch by working separately. I pray that we will continue to find ways to work together. We showed ourselves that change is something we can do and that we do not need to be afraid of change.

- We also found ways to reach out to our community by putting on a Christmas light show and inviting folks to drive thru our displays and offer support for the Rural Food Cupboard. Well done
- You also found a way to say good bye to me as your minister that was special and meaningful.

We have already learned how to soar. Each of these events are signs that God did not abandon us. God has walked with us even through this pandemic and we are stronger today than we were a year ago. God will continue to be with us no matter where the journey takes us.

Thank you for the opportunity to be your minister this past year. It was an amazing privilege. My prayers are with you as you embrace whatever the next chapter brings to you. I know that the everlasting love of God will enable you to soar like an eagle, run and not be weary and to walk and not faint.

**Blessings,**

**Rob Smith**

## **ANNUAL REPORT OF THE PASTORAL CHARGE SUPERVISOR**

In August 2020 I was named as Pastoral Charge Supervisor for the Pinegrove Pastoral Charge, as the Minister was reassigned to Regional Council duties and employment. In many ways this was 'coming home' for me as I had been the supervisor, on and off, since about 2009, working when there was no ministry personnel as well as with several ministry personnel: Rev. Scott Gale who was in Admissions at the time, and Rev. Hubert den Draak who was a student for several years until he was commissioned.

At the death of Rev. Gale, I was reassigned as PC Supervisor until Rev. Rob Smith answered the call to Pinegrove. Now, again, I am serving as the PC Supervisor.

The Pinegrove Board and Congregation are a very faithful, active and community-minded group. Their dedication to the community of the church as well as the community in which they are situated is commendable. Local outreach is high on their list of projects, activities and support.

Worship through 2020 has been as part of the Trinity Live-streaming Hub, with Pinegrove hosting the weekly service approximately every five weeks, in rotation with the other participating congregations. As the 'host' congregation the Pinegrove Worship Committee ensures that there is a worship leader, and that each element of the service has participants in place, from the whole worshipping community. Members of the Pinegrove congregation readily offer music as well as reading for the different elements of a service. This partnership in the United Churches of Thunder Bay technology hub has kept members of the congregation of Pinegrove part of the worshipping community and has offered new connections with other participating congregations.

The Board continued to meet through the COVID year, by using ZOOM, dealing with issues as they arose, and addressing the usual administrative aspects of congregational life, with efficiency and care. Board members have become comfortable with the ZOOM meetings technology and, except for the refreshment aspect (!), business is addressed thoroughly and respectfully.

Christian education opportunities have been few, onsite, but several members sometimes participate in the weekly lexionary Bible study offered in our Region. I have no concerns with the life and activities of the Pinegrove United Congregation and Board. A Search Committee has been formed and has uploaded the Pinegrove Profile and Position to the Church Hub. The waiting-for-response experience has begun. I look forward to on-site Board meetings (and those refreshments!) so that I may be an in-person part of a thriving and successful community of the United Church.

*Submitted by Christina Stricker, Pastoral Charge Supervisor*

## **2020 Annual Report for Ministry and Personnel, Pinegrove United Church**

Committee members: Cathi Siemieniuk, Dayle Lankinen, Sharon Loghrin, Saira Vanderwees.

2020 has been a difficult year for everyone due to the COVID-19 pandemic, and church closures. Membership on the committee has changed over the year. Sharon stepped down from the committee in January but not before "wrapping up business" at the time. We did interviews with the Secretary, Organist, Bookkeeper, Custodian and Minister. We are very grateful for her contributions to the life and work of the church and this committee. She is continuing on the Worship Committee. Cathi also has stepped down, and we are grateful for all of her contributions as well. Saira was on the committee for a short time, but moved back to St. Paul's United where she has family connections. We are happy to announce that Pam Larossignol has agreed to join our committee, as well as Marion Wilson. We will be taking a course at the end of February led by Rob Smith, from Cambrian Shield Regional Council on being the Ministry and Personnel Committee.

I would like to thank all of those paid or unpaid who work so diligently to keep this congregation alive by keeping in touch with each other, in whatever way possible. As you know, Rob Smith was a great help with this setting up Zoom meetings for those of us who could connect for chats. This is continuing with Joan Bailey's help after the livestream church services, and is available for anyone who would like to join. Watch your emails for the contact information.

Cathi and I had an exit interview with Rob Smith, that was inspirational. We are sorry to see him leave our congregation, but know he is still available through his full-time work for the Regional Council.

*Respectfully Submitted. Dayle Lankinen - Committee Member*

## **Worship Committee Report, 2020**

Well, this year certainly has been a different year hasn't it? When the worldwide pandemic of COVID-19 took over the world, church services were suspended in late March to follow government restrictions to try and slow the spread of the pandemic.

Our choir started to do recordings of hymns and anthems to send in to be composed into virtual choirs for weekly streamed online services. I contributed recorded Preludes, Offertories and Postludes when requested. This continued through the summer months.

In July, Rev. Rob Smith completed his time with us after taking on a new position, Pastoral Relations Minister for the Canadian Shield Regional Council. In August a Search Committee was formed to begin the process of finding a new minister.

In September, the music directors of Trinity, St. Paul's, Harmony and Pinegrove formed a committee to meet weekly and share the musical duties of each service. First Wesley decided to stay involved and take a service every 5<sup>th</sup> week. We also set up a worship team to take turns getting clergy and organizing readers for each service. Sharon Loghrin is our lead on that. This has been very useful in using everyone's talents to the greater good. The quality of the virtual choirs and services has been improving each week as everyone becomes more familiar with technology and the streamed Thunder Bay United Churches services are becoming very professional.

Pinegrove opened its doors to in-person worship, watching the streamed services, in October but were only able to stay open for 3 weeks, when we were forced to close by government restrictions. We celebrated Christmas with some wonderful steamed services and music with the church decorated and looking very beautiful in our videos.

Since then we have continued to contribute musically and with readers for each service. This will continue as long as necessary.

If one positive thing has come from this pandemic, it is that all the Thunder Bay United Churches have been working together to offer some wonderful and varied worship services.

*Respectfully submitted,  
Jill Schutte  
Music Director*

## **CANADIAN SHIELD REGIONAL COUNCIL REPORT 2020**

There was one Regional meeting in 2020. It was held November 6th - November 7th, 2020 online via Zoom. I attended as your lay representative. Dayle Lankinen attended as a visitor. Theme was "Growing the Connections" and we had a 79 page report package to work through. I commend the planning and technical people who put this meeting together.

The technology worked exceptionally well and we learned a great deal. We learned about voting, asking questions, breakout rooms, answering roll call and a number of other things. It was just like being there. A theme song with words written by Bill Steadman and sung to the tune "Lancashire" VU 112 was a song we learned to sing over the course of the meeting. Each person was able to attend two workshops without prior registration. The ones I attended were excellent. Communication was easy and I chose ones on topics that I have been interested in. I am available to talk about the topics if anyone wants to hear what was discussed.

As a Region we voted to affirm the Region's membership in Affirm United. We approved an "Affirming Ministry Statement" which includes the following sentence, "As a Regional Council, we will work persistently, and encourage our communities of faith, to be safe, accessible, inclusive and affirming."

The meeting ended with a celebration of ministry service. Retirements, Anniversaries, and in Memoriam were part of the celebration. Lillian Roberts was the Preacher and Kellie McComb led us in the celebration of communion.

*Respectfully submitted, Donna McNally*

## Communications Report

In 2020, communication with our congregation members proved to be so important. Newsletters continued to be sent out, keeping folks informed about the state of our church building, and the schedule for being open to the public. Rev. Rob Smith was instrumental in establishing a weekly online Zoom CUPPA gathering immediately following the weekly worship service. Once his ministry with us concluded, a Pinegrove Zoom account was purchased and the Sunday gatherings have continued, with anywhere from 9-15 members participating. Weekly emails are sent out to congregation members on the email list. These messages always include an invitation to join the Sunday gathering, and sometimes other tidbits of information. Any important messages over the past year have usually been shared by phone (using the Board Phone Tree method) or by written letter.

Please note that the confidential email roll is kept by me and is never shared. To keep up to date with the latest information, please let me know if you would like your email address added to the list. Also, if you need assistance in setting up Zoom on your device (computer, tablet or smartphone), please let me know. I can be reached at [bailey@tbaytel.net](mailto:bailey@tbaytel.net) or by calling 939-1762.

Finally, if you have any ideas, pictures, stories or favourite recipes that could be included in future issues of our newsletter, please send them to me or let me know by email or phone.

*Respectfully submitted,  
Joan Bailey*



## **TRUSTEES' REPORT FOR 2020**

The Trustees meet at least three times a year, however this past year has been quite a different experience. As a group of four persons we often meet after Church services are ended. This past year we did meet over the phone but there was one in person meeting at the Church. We were sure to follow all the health guidelines.

At this meeting we perused the present insurance policy to be sure that it met all our needs at this time. The Board of Trustees is also responsible for the Investments. The principal of \$150,000 is invested with the bank where our accounts are held. As most of you will know interest rates are quite low. At the end of the year our investments were worth \$177,287.50 which is a little over \$27,000.00 of accumulated interest. We also have an investment account where accumulated interest is held so it can be used as needed to help with housing allowance paid to the minister. This allows money to be freed up to complete necessary repairs and maintenance to the buildings and grounds.

We would like to thank all of the various Property Committees over the years who have worked tirelessly to keep the buildings and property in good repair. Your hard work is much appreciated.

*Respectfully submitted, Donna McNally, Rev. Rob Smith, Lionel Schutte, Sandra Vibert*

## **Social Committee Report 2020**

The Social Committee was available to do cuppa for the months of January and into February.

We were grateful to have our most successful Pancake Brunch in February and then things were shutdown.

The committee assisted with the Welcome Back Corn Roast. We had individual store bought desserts and beverages and wore masks when not enjoying the great snacks and delicious corn.

We are hoping to be able to host a drive through fundraiser of sorts but will have to wait for regulations to allow this to happen.

If you have any ideas or would like to join the committee, please contact Joan Bailey or Deb Paris

*Respectfully Submitted,*

*Deb Paris*

*Joan Bailey*

## **Pastoral Care/ Card Convenor Report 2020**

This past year of 2020 (and ongoing) has proved to be a difficult time for the majority of our Pinegrove Church members.

Over 100 cards were sent out this past year to members suffering loss, illness, (even sometimes joy), Valentines Day, Easter, Mothers Day, Thanksgiving and Christmas cards.

Some small gifts and flowers have also been sent to members who are in need. This has been a way for us to keep in touch during the COVID-19 pandemic.

Pinegrove United Church has remembered several people in the community with remembrances as needed.

Please keep calling, texting or e-mailing requests to me for comfort from our church family.

*Respectfully submitted, Sandy Vibert*

## **PROPERTY COMMITTEE REPORT - 2019**

The property committee and friends are always busy keeping our church buildings and yard in good repair. They see that the water is tested regularly so that we meet the health regulations in that regard, the septic field if pumped, SASI water in place, setting up Christmas trees, see that the lawn is cut as needed, see that the elevator is serviced as needed, and any other repairs that are required.

This year, the main focus was the repair of the entranceway into the church with the outside scheduled to be done in the spring of 2021. Also, heating cables were installed on the addition roof so hopefully that will stop the buildup of ice on that roof causing the leaking into the church.

Thanks to Bill and Pat Gillespie for keeping the sign outside up to date as needed.

The committee could really use some help when things arise so if you would be available, please contact one of us.

*Respectfully submitted,*

*Ivan Schutte, Dave Bertrand, Lionel Schutte*

## **Outreach Committee Report**

### **Mission & Outreach**

This year gave us limits as to how we could collect items for our outreach project. For all the projects listed below we left bins and boxes between the entrance doors, where people could leave their donations more easily and without contact with anyone. Thanks to everyone who took that opportunity and made donations to the project.

### **Mission & Service**

This year our M&S givings were up over and above our budgeted figure. Every year our givings are under the budgeted amount and we have to top it up to meet the budget. This is a first since I became treasurer, and it sure makes me happy to see that.

### **Milk Fund**

This project suffered from the church being closed during this pandemic. Since a lot of our donations come if through donations in the Milk Bottle, the fund was below our budgeted amount when we are usually over and we had to top up the amount with \$342.05.

### **The Mitten Tree**

This year because of the pandemic, the amount of items for the mitten was down. However the tree was still covered with a quite a few Mittens, Hats, etc. from the drop off items. These items are to be kept in a bin until such times as they are required.

### **Shelter House**

A fair amount of donations of mitts, socks, hats etc. for the client gift bags were left in the drop off boxes this year. These donations filled the largest gift bag you could by to the brim. They were taken to the Shelter along with bags of food donations from the Café del Soul stores. They were thrilled at the shelter, and asked if they could take a picture of the presentation so they could put it up on Facebook.

### **Beendigen Crisis Home**

A lot of donations again from the drop off boxes of mitts, hats, socks, (ladies & children's), coloring books, crayons, & books. This organization was very grateful to receive these donations. I got the impression they do not get as many donations as other charities like this.

### **Rural Cupboard Food Bank**

This project suffered as all the others, as we could not drop off the donations. However the Trail of Lights in December put on by the children & adults and lots of helpers brought in many donations of money and food items so that they ended up with a truckload of food items and \$1500 to donate to the food bank. Many thanks to all who took part. Totally amazing!

### **Outreach report continued ...**

In the fall we had our grow-a-row project, and used the drop of bins again and received a lot of donations and were able to take a large amount of groceries and vegetables to the RFDA (Regional Food Distribution Assoc.).

So in the end, even though we were restricted in what we could do to collect for these projects, we found a way to have very successful projects. And we still managed to fulfill our outreach projects. You made it the success it was, thank you.

Did you realize that if you wish to make a donation to the milk fund or rural food you can add it to your offering envelope. Just fill in the portion with a blank space under a blank space and write in food bank or milk fund and the amount of your donation you wish to give.

### **Green Thumb Tea Report**

You will notice on the budget that there is a small amount of income for our tea. That is because Pat Hovi was kind enough to grow some tomato plants (normally a sell-out every year) and then sold them with all proceeds going to the GTT. That's a sign of determination to beat the limitations that are upon us right now with COVID. Thanks, Pat.

### **Country Christmas Tea Report**

As with other fundraisers, due to the COVID-19 pandemic, we were unable to hold our usual Country Christmas Tea for 2020. But rest assured, as soon as we are able to safely do so, we will resume our usual fundraisers.

*Respectfully submitted,  
Joan Bailey and Deb Paris*

### **Spaghetti Supper Report**

We had great plans for 2020, as I'm sure everyone did, but unfortunately we were unable to proceed with our two planned Spaghetti Suppers due to the COVID-19 pandemic. We contemplated having a "Spaghetti Supper Take-out Only" event, but provincial guidelines prevented us from making this a reality. However, we still have all our planning information and our enthusiasm, and with a year-long (so far) break, renewed energy. We hope to be back on board as soon as we are able to do so safely and once the community is ready for such an event. Stay tuned.

*Respectfully submitted,  
Joan Bailey and Deb Paris*

## **BROADVIEW Report 2021**

At Pinegrove United Church we have 10 active subscribers of the BROADVIEW magazine. This includes one magazine that comes directly to Pinegrove United Church and is available for members to read, when we are able to meet face to face.

As a name, BROADVIEW signals the magazine as promoting the open mindedness and inclusivity that defines todays United Church and it has something for everyone. Stories continue to bring a progressive Christian lens to spirituality, ethical living and social justice issues through stories of hope and inspiration.

During this past difficult year, BROADVIEW, has played a role in continuing to connect us as a community of faith in the United Church locally, regionally, nationally and internationally.

The time to renew BROADVIEW subscriptions will soon be upon us. If you are interested in finding out more about the United Church magazine, BROADVIEW, consider looking through the magazines available here at the church or visit the website at <https://broadview.org/>

If you are interested in finding out more about receiving BROADVIEW please contact Cathi Siemieniuk at 935-2525 or Iris Calvert at 935-2656.

## **TREASURER'S FINANCIAL REPORT**

This certainly has been a totally different kind of year in finance. Our current COVID pandemic came upon us, and totally changed the works of the church, with an end to our church services in the church as we know it, we no longer had a minister, we were unable to have any fund raisers ( which usually totals about \$ 11,000 all told) , & Cafe' del Soul could not continue as well.

However looking on the bright side, you have all come to rescue us, by mailing in your donations, or dropping them off at the church, and some used Canada Helps to make their donations on line. Thank you all for continuing to support your church.

Although we no longer have a minister to pay, but we do pay for the live streaming services on line, and when it is our church's turn to do the service, we may have to pay a minister or lay person, for that service. Of course we still have all the usual utility costs, and elevator maintenance, water purifier maintenance, insurance etc. that don't ever change.

As you can see we have a positive balanced budget this year, and that is because there are a few items we did not budget for, such as minister, our staff payroll will be less than usual because we don't require as many hours service to name some of the reasons. We do not know when or if we are able to get a new minister, and things may change if we are again able to hold in church services again. At that time the budget can be amended to take that in to consideration. Annual receipts were sent out mid-Feb., if you have not received yours, contact Marion 939-2966.

*Respectfully submitted, Marion Wilson*

*Treasurer*

### **BREAKDOWN OF GIVINGS FOR 2020**

20 families or individuals contributed between \$1 - \$100  
11 families or individuals contributed between \$ 101 - \$300  
16 families or individuals contributed between \$ 301 - \$600  
7 families or individuals contributed between \$ 601 - \$1,000  
13 families or individuals contributed between \$1,001 - \$2,000  
6 families or individuals contributed over \$2,000

# PINEGROVE UNITED CHURCH

Revised Feb 18 2021

## Summary Sheet

Type of Account		2019	Balances	2020	Balances
<b>GENERAL FUND</b>	Opening balance Jan 1	\$ 32,795.60		\$ 35,716.36	
	Plus: Income for the year	\$ 73,654.61		\$ 61,596.02	
	Less: Int recorded on GIC			-\$ 1,684.31	
	Less: Int earned on Pinevalley			-\$ 38.93	
	Plus: Transfer from Memorial Fund	\$ 1,602.69			
	Less: Disbursements for the year	-\$ 72,336.54		-\$ 67,489.34	
	End Position December 31	\$ 35,716.36	\$ 35,716.36	\$ 28,099.80	\$ 28,099.80
<b>MISSION &amp; SERVICE FUND</b>	Opening balance Jan 1	\$ -			
	Plus: Income for the year	\$ 3,500.00		\$ 4,996.55	
	Less: Disbursements for the year	-\$ 3,500.00		-\$ 4,996.55	
	End Position December 31	\$ -	\$ -	\$ -	\$ -
<b>CAPITAL PROJECTS FUND</b>	Opening balance Jan 1	\$ -		\$ -	
	Plus: Income for the year	\$ -		\$ -	
	Less: Disbursements for the year	\$ -		\$ -	
	End Position December 31	\$ -	\$ -	\$ -	\$ -



<b>MEMORIAL FUND</b>	Opening balance Jan 1	\$ 1,604.64		\$ -	
	Plus: Transfer from Gen Account				
	Less: service charges	-\$ 1.95			
	Less: transfer out to Gen Acct	-\$ 1,602.69			
	End Position December 31	\$ -	\$ -	\$ -	\$ -
<b>THE TRUSTEES PINEVALLEY HEIGHTS</b>	Opening balance Jan 1	\$ 13,083.50		\$ 13,151.87	
	Plus: Income for the year				
	Plus: Interest earned	\$ 68.37		\$ 38.93	
	Less: Am't advanced to Gen Acc't				
	Less: s/c				
	End Position December 31	\$ 13,151.87	\$ 13,151.87	\$ 13,190.80	\$ 13,190.80
<b>INVESTMENT - GIC</b>	Opening balance Jan 1	\$ 171,604.25		\$ 173,189.17	
	Plus: Income for the year				
	Plus: Interest earned	\$ 1,584.92		\$ 1,684.31	
	Less: Disbursements for the year				
	End Position December 31	\$ 173,189.17	\$173,189.17	\$ 174,873.48	\$ 174,873.48
<b>PETTY CASH</b>		\$ 200.00		\$ 200.00	
<b>TOTAL FUNDS</b>			<b>\$222,057.40</b>		<b>\$ 216,164.08</b>

# PINEGROVE UNITED CHURCH - Proposed Budget

Revised Feb 24 2021

## Type of Account

2020 BUDGET

2020 ACTUAL

2021 BUDGET

Income				
Fundraising	Coffee Fund		\$ 101.30	
	Country Christmas Tea	\$ 3,000.00		
	Fall Supper			
	Green Thumb Tea	\$ 3,000.00	\$ 100.00	
	Other - Signmaking Event			
	Spaghetti Supper	\$ 5,500.00		
	Interest Earned	\$ 1,600.00	\$ 1,723.24	\$ 1,600.00
	Memorial Donations			
Offerings	General			
	Initial			
	Local	\$ 55,000.00	\$ 47,624.00	\$ 48,000.00
	Loose	\$ 2,500.00	\$ 396.75	
	Other	\$ 500.00	\$ 455.00	\$ 500.00
	Misc Offerings	\$ 100.00		\$ 100.00
Outreach	Blue Christmas	\$ 200.00		
	Rural Food Cupboard		\$ 150.00	
	Milk Fund	\$ 800.00	\$ 462.80	\$ 800.00
	Mission & Service	\$ 3,500.00	\$ 4,996.55	\$ 3,500.00
	Observer	\$ 250.00	\$ 250.00	\$ 250.00
	White Gift			
	Other		\$ 420.00	
	MEMO		\$ 115.00	

		<b><u>2020 BUDGET</u></b>	<b><u>2020 ACTUAL</u></b>	<b><u>2021 BUDGET</u></b>
Special Projects	Flowers			
	Pancake Breakfast	\$ 500.00	\$ 705.00	
	Other			
Misc Income	Misc Income	\$ 150.00	\$ 152.99	\$ 150.00
	Reimbursed Minister salary		\$ 2,180.16	
	Recouped Utilities Expenses (Café)	\$ 1,000.00		
	Recouped Misc. Expenses (Café)			
	Rental Income			
	GST/PST Recouped	\$ 1,200.00	\$ 813.25	\$ 900.00
	CEWS Payroll Subsidy		\$ 949.98	
	Transfer from Investments			
<b>TOTAL INCOME</b>		<b>\$ 78,800.00</b>	<b>\$ 61,596.02</b>	<b>\$ 55,800.00</b>
<b>Expenses</b>		<b><u>2020 BUDGET</u></b>	<b><u>2020 ACTUAL</u></b>	<b><u>2021 BUDGET</u></b>
Administration	ADP Charges	\$ 600.00	\$ 333.68	
	Advertising	\$ 550.00	\$ 268.33	\$ 300.00
	Bank charges	\$ 200.00	\$ 311.38	\$ 300.00
	Bank charges - PAR	\$ 100.00	\$ 89.00	\$ 100.00
	Envelopes	\$ 150.00		
	Office Supplies	\$ 800.00	\$ 879.70	\$ 900.00

		<u>2020 BUDGET</u>	<u>2020 ACTUAL</u>	<u>2021 BUDGET</u>
	Printing & reproduction	\$ 50.00	\$ 107.11	\$ 100.00
	Capital Expenditures	\$ 1,000.00		\$ 1,000.00
Church Expenses	Custodial Services	\$ 2,000.00	\$ 840.00	\$ 1,000.00
	Elevator Licence	\$ 1,000.00	\$ 506.85	\$ 500.00
	Elevator Maintenance	\$ 500.00	\$ 420.09	\$ 500.00
	Equipment Rental			
	Heating	\$ 2,500.00	\$ 2,058.44	\$ 2,500.00
	Housekeeping	\$ 250.00	\$ 155.92	\$ 250.00
	Hydro	\$ 2,500.00	\$ 1,802.27	\$ 2,000.00
	Insurance	\$ 3,200.00	\$ 3,541.20	\$ 3,600.00
	Kitchen	\$ 300.00	\$ 14.98	\$ 100.00
	Piano/Organ Maintenance	\$ 200.00		\$ 200.00
	Sasi Water	\$ 50.00		
	Snowplowing	\$ 1,400.00	\$ 1,030.00	\$ 1,400.00
	Telephone	\$ 1,300.00	\$ 1,307.24	\$ 1,300.00
	Other (AMIK Tech)			
	Other - Tech Grant			
Committee Expenses	Church Family Life	\$ 200.00	\$ 92.00	\$ 200.00
	Communication (includes ZOOM)	\$ 200.00		\$ 350.00
	Ministry & Personnel	\$ 50.00		
	Mission & Outreach			
	Pastoral Care	\$ 100.00		\$ 100.00
	Property	\$ 3,000.00	\$ 946.15	\$ 3,000.00

		<u>2020 BUDGET</u>	<u>2020 ACTUAL</u>	<u>2021 BUDGET</u>
	Social	\$ 500.00	\$ 29.51	\$ 150.00
	Worship - General	\$ 700.00	\$ 231.94	\$ 500.00
	Worship - Sanctuary	\$ 200.00	\$ 420.60	\$ 200.00
	Worship - Other		\$ 167.99	
Fundraising Expense	Country Christmas Tea	\$ 500.00		
	Fall Supper	\$ -		
	Green Thumb Tea	\$ 500.00		
	Spaghetti Supper	\$ 1,500.00		
Ministry Expenses	Conference Dues			
	Multi-Site Services	\$ 2,000.00	\$ 4,000.00	\$ 5,000.00
	Organist Supply	\$ 400.00	\$ 100.00	\$ 200.00
	Denominational Assessment	\$ 4,687.00	\$ 4,687.00	\$ 3,089.00
	Regl Council Supervisor	\$ -	\$ 150.00	\$ 360.00
	Regl Council Supervisor - Mileage	\$ -		
	Pulpit Supply	\$ 500.00	\$ 432.00	\$ 500.00
	Other			
	Miscellaneous Expense	\$ -	\$ 100.03	
Outreach Expenses	Rural Food Cupboard	\$ -	\$ 150.00	
	Blue Christmas	\$ 200.00		

		<u>2020 BUDGET</u>	<u>2020 ACTUAL</u>	<u>2021 BUDGET</u>
	Camp Duncan			
	Milk Fund	\$ 800.00	\$ 800.00	\$ 800.00
	Mission & Service	\$ 3,500.00	\$ 4,996.55	\$ 3,500.00
	Observer	\$ 250.00	\$ 250.00	\$ 250.00
	White Gift	\$ -		
	Other		\$ 430.00	
	Kairos Blanket		\$ 218.80	
	MEMO		\$ 115.00	
Personnel	Bookkeeping	\$ 3,000.00	\$ 2,485.30	\$ 2,500.00
	Organist	\$ 2,500.00	\$ 1,683.00	\$ 2,500.00
	Secretary	\$ 4,000.00	\$ 2,190.30	\$ 2,500.00
	Employment Expense			
	CPP	\$ 50.00	\$ 17.99	\$ 20.00
	EI	\$ 250.00	\$ 140.65	\$ 150.00
	Gift Certificates Staff & Other	\$ 200.00	\$ 150.00	\$ 150.00
**Minister (See Notes)	Education/Learning Materials	\$ 867.00		
	Employment Expenses	\$ 4,800.00	\$ 1,544.20	
	Mileage	\$ 500.00	\$ 60.00	
	Pension & Benefits	\$ 9,600.00	\$ 3,574.76	
	Salary	\$ 37,788.82	\$ 22,043.42	
	Telephone/Cell	\$ 600.00	\$ 250.00	
	ZOOM (included in Communication)		\$ 20.00	

		<u>2020 BUDGET</u>	<u>2020 ACTUAL</u>	<u>2021 BUDGET</u>
Special Projects	Flowers	\$ -		
	Minister's Discretionary Fund	\$ 200.00		
	Pancake Breakfast	\$ 200.00	\$ 149.19	
	Other			
Other				
	HST on Purchases	\$ 2,500.00	\$ 1,020.89	\$ 1,200.00
	PST ONLY on Purchases	\$ 250.00	\$ 175.88	\$ 200.00
<b>TOTAL EXPENSES</b>		<b>\$ 105,742.82</b>	<b>\$ 67,489.34</b>	<b>\$ 43,469.00</b>

Bank Balance - Dec 31 2020	(General Account)			\$ 28,099.80	\$28,099.80
Total Income - 2021 Budget				\$ 55,800.00	
Total Expenses - 2021 Budget				<b>-\$43,469.00</b>	
	2021 Budget Income less Expenses				\$12,331.00
<b>Budget surplus</b>				<b>\$ 40,430.80</b>	<b>\$40,430.80</b>

**\*\*No expenses for a Minister are included in the Budget at this time.**

**A revision of the Budget will have to be addressed when entering negotiations for a Minister.**

**BANK ACCOUNT RECONCILIATIONS:**

<b>BANK</b>					
Balances December 31, 2019	Memorial Account				
	Toronto Dominion General	\$ 35,716.36			
	Trustees PineVal Hts	\$ 13,151.87			
	Trustees PineVal Hts GIC	\$ 173,189.17			
Total Bank Balances Dec 31, 2019		<b>\$ 222,057.40</b>			
Total Income for 2020		\$ 61,596.02			
Total Expenses for 2020		-\$ 67,489.34			
Bank Balance Dec 31, 2020					
		<b>\$ 216,164.08</b>	<b>\$ 216,164.08</b>		
Balances Dec 31, 2020	Memorial Account				
	Toronto Dominion General	\$ 28,099.80			
	Trustees PineVal Hts	\$ 13,190.80			
	Trustees PineVal Hts GIC	\$ 174,873.48			
		<b>\$ 216,164.08</b>	<b>\$ 216,164.08</b>		



# Café del Soul in 2020

~ Report submitted by Wendy O'Connor,  
Café del Soul Volunteer



**Café del Soul** provided three luncheons for the community in early 2020: two in January, and one on Feb. 6. The scheduled Feb. 20 Café luncheon had to be cancelled due to a snowstorm. Little did we know what was coming next! Our luncheon events had to be paused entirely, due to COVID-19.

Luckily, towards the end of summer volunteers were able to organize a couple of outdoor events for our loyal Café del Soul attendees. It was a time for community - much appreciated! - even if on a smaller scale.

We don't know what 2021 holds, but can be sure that as soon as it is safe to do so, Café volunteers will find ways to reach out to the community and help people connect. If we can connect over food, that will be even nicer. Better times are coming.

5:51 PM  
29/01/21  
Accrual Basis

## Cafe del Soul Balance Sheet As of 31 December 2020

	<u>31 Dec 20</u>
<b>ASSETS</b>	
Current Assets	
Chequing/Savings	
Petty Cash	300.00
TD - Cafe del Soul Acct.	15,018.78
<b>Total Chequing/Savings</b>	<u>15,318.78</u>
<b>Total Current Assets</b>	<u>15,318.78</u>
<b>TOTAL ASSETS</b>	<u><u>15,318.78</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Retained Earnings	14,820.21
Net Income	498.57
<b>Total Equity</b>	<u>15,318.78</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>15,318.78</u></u>

5:55 PM  
29/01/21  
Accrual Basis

**Cafe del Soul**  
**Income & Expenses**  
January through October 2020

	<u>Jan - Oct 20</u>
<b>Income</b>	
<b>General Fund</b>	
<b>Donations</b>	
Anonymous Cash Donations	1,188.30
Private Donations	50.00
<b>Total Donations</b>	<u>1,238.30</u>
<b>Total General Fund</b>	1,238.30
Misc Income	4.20
<b>Total Income</b>	<u>1,242.50</u>
<b>Expense</b>	
<b>Admin</b>	
Office Supplies	
For Art Installations	35.85
<b>Total Office Supplies</b>	<u>35.85</u>
<b>Total Admin</b>	35.85
<b>Ads &amp; Promotions</b>	
Posters & Flyers	8.75
<b>Total Ads &amp; Promotions</b>	8.75
<b>Cafe Luncheons</b>	
Food	499.12
<b>Total Cafe Luncheons</b>	499.12
Tax GST/HST	5.80
<b>Volunteer Support</b>	
Volunteer Meetings & Honoraria	60.00
Volunteer Support - Other	134.41
<b>Total Volunteer Support</b>	<u>194.41</u>
<b>Total Expense</b>	<u>743.93</u>
<b>Net Income</b>	<u><u>498.57</u></u>